



# GCTA Budget

## Actual Income 2001-2002

Dues	\$29,760
OVTA	\$1,000
Interest	\$2,400
Gain of Investment	\$500
Girls District	\$2,487
Area Qualifier	\$10,434
USTA-Leagues	\$3,838
<b>Total Income</b>	<b>\$50,419</b>

## Actual Outlay 2001-2002

General	\$2,000
Financial Review	\$400
Newsletter	\$0
Men's Leagues	\$2,500
Women's Leagues	\$8,500
Jr. Davis Cup	\$497
Jr. Wightman Cup	\$400
Wheelchair Tennis	\$0
USTA District Adult	\$3,900
Umpires	\$175
USTA Coordinators	\$2,500
Columbus Parks Novice	\$6,000
Columbus Parks Jr. Team	\$2,100
Columbus Parks Adult	\$3,500
Girls District Tournament	\$1,727
Area Junior Qualifier Tourn.	\$12,080
Champion of Champions	\$2,500
Awards Ceremony	\$1,000
<b>Total Outlay</b>	<b>\$49,779</b>